

Fiscal Year 2007 Optional Performance Incentive Program Calculation
A.R.S. § 15-919

CTD	SEDONA OAK 130209 CREEK UNIFIED DIST	
Fiscal Year 2007 Student Count		1,784.639
Base Level	X	\$3,172.70
Optimal Performance Incentive Program Percent		5.500000%
Weighted Student Count	X	1,898.469
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	X	3.520
TEI		<u>1.0148</u>
Preliminary Budget Capacity	\$	336,182.89
Phase In Adjustment	+	<u>\$ -</u>
Final OPIP Budget Capacity	\$	336,182.89
Capacity for Growth	\$	623.33
Preliminary Assessed Valuation plus SRP	\$	476,737,140.00
Increased QTR for OPIP		<u>0.22</u>
Required Local Funding from QTR	\$	1,048,821.71
Final OPIP Budget Capacity	\$	336,182.89
Estimated Local Funding	-	<u>\$ 1,048,821.71</u>
Preliminary Estimated State Aid	\$	-
Estimated State Admin.	-	<u>\$ -</u>
Final Estimated State Aid	\$	-